

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

December 2013

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17

Table	6A	Households Receiving for Transitional Child Care Subsidy (TCC)18
Figure	15	Transitional Household by Region18
Figure	16	Transitional Children by Region18
Figure	17	Children Served by Provider Type19
Figure	18	Child Care Providers by Type19
Table	7	Child Served, Providers & Payments by Provider Type
Table	8	Reason for Care for Households Receiving Subsidy Payment21
Figure	19	Expenditures by Re ason for Care 21
Figure	20	Household by Re ason for Care 22
Figure	21	Children by Reason for Care22

GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

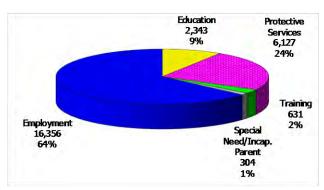
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

ber 2013 12-Month Average January 2013-December 2013



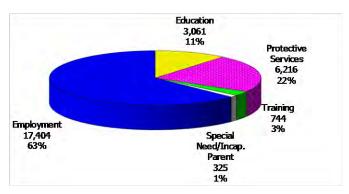


Figure 3. Children Served by Facility

December 2013

Family Home Group Home
Care Care
9,795 834
27% 2%

Center Care
25,882
71%

12-Month Average
January 2013-December 2013

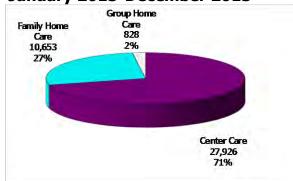
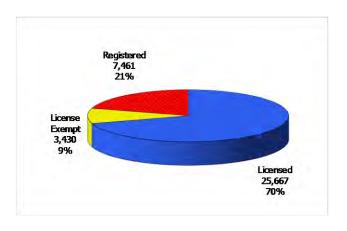


Figure 4. Children Served by Provider

December 2013



12-Month Average January 2013-December 2013

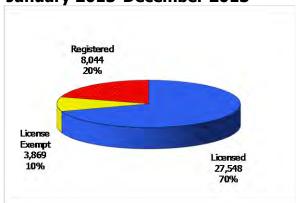


TABLE 1. CHILD CARE STATEWIDE SUMMARY DECEMBER 2013

	NUMBER OR AMOUNT DEC-2013	NUMBER OR AMOUNT NOV-2013	NUMBER OR AMOUNT OCT-2013	NUMBER OR AMOUNT DEC-2012	CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	DEC-2013	1404-2013	001-2013	DEC-2012	LAST MONTH	2 MONTHS AGO	LASITEAR
APPLICATIONS RECEIVED	4,264	4,153	5,184	4,521	2.7%	-17.7%	-5.7%
APPLICATIONS APPROVED	2,130		2,794	2,497	0.0%	-23.8%	-14.7%
APPLICATIONS REJECTED	2,232	1,909	2,480	2,018	16.9%	-10.0%	10.6%
APPLICATIONS PENDING	1,128		1,716	1,010			11.7%
15 DAYS OR LESS	682	756	1,019	667	-9.8%	-33.1%	2.2%
MORE THAN 15 DAYS	446		697	343	-49.3%		30.0%
HOUSEHOLD REASON FOR CARE*							
	1/ 25/	1/710	1//10	10 700	2.10/	1 / 0/	10 (0)
EMPLOYMENT	16,356		16,618	18,722	-2.1%		-12.6%
EDUCATION	2,343		2,804	3,512	-15.8%		-33.3%
TRAINING	631	683	698	844	-7.6%		-25.2%
PROTECTIVE SERVICES	6,127	5,973	6,028	6,070	2.6%		0.9%
SPECIAL NEED	86	92	92	89	-6.5%		-3.4%
INCAPACITATED PARENT	218		220	231	-3.5%		-5.6%
TOTAL HOUSEHOLDS	25,761	26,470	26,460	29,468	-2.7%	-2.6%	-12.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,882	25,395	25,442	29,903	1.9%	1.7%	-13.4%
FAMILY HOME CARE	9,795			12,115	1.6%		-19.1%
GROUP HOME CARE	834	836	780	929	-0.2%		-10.2%
GROOF HOWE CARE	034	030	700	727	-0.270	0.770	-10.270
CHILDREN SERVED BY PROVIDER							
LICENSED	25,667	25,152	25,214	29,718	2.0%	1.8%	-13.6%
LICENSE EXEMPT	3,430	3,401	3,386	4,149	0.9%	1.3%	-17.3%
REGISTERED	7,461	7,337	7,408	9,099	1.7%	0.7%	-18.0%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,287	35,621	35,664	42,585	1.9%	1.7%	-14.8%
CHILD CARE PAYMENTS AVERAGE PER CHILD	\$10,994,245 \$303	\$11,178,378 \$314	\$10,843,326 \$304	\$12,966,421 \$304	-1.6% -3.5%		-15.2% -0.5%
AVEIVIGE FER OFFIED	\$303	ΨΟΙΤ	ΨΟΟΤ	Ψ304	3.370	0.570	0.370
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE	4.404	4.007		5.047	0.40/	F 00/	00.004
CHILDREN SERVED	4,191	4,337	4,413		-3.4%		-29.8%
CHILD CARE PAYMENTS	\$1,420,163			\$2,003,209	-6.6%		-29.1%
AVERAGE PER CHILD	\$339	\$351	\$344	\$336	-3.3%	-1.4%	0.9%
MEDICAID ONLY							
CHILDREN SERVED	25,402		·	29,784	2.6%		-14.7%
CHILD CARE PAYMENTS	\$7,223,695			\$8,476,066	-0.5%		-14.8%
AVERAGE PER CHILD	\$284	\$293	\$284	\$285	-3.1%	0.2%	-0.1%
FOOD STAMPS ONLY							
CHILDREN SERVED	433		461	605			-28.4%
CHILD CARE PAYMENTS	\$116,249	\$116,584	\$122,244	\$163,810	-0.3%	-4.9%	-29.0%
AVERAGE PER CHILD	\$268	\$276	\$265	\$271	-2.6%	1.2%	-0.8%
CHILDREN SERVICES						1	
CHILDREN SERVED	6,127	5,973	6,028	6,070	2.6%	1.6%	0.9%
CHILD CARE PAYMENTS	\$2,186,563	\$2,233,358	\$2,176,964	\$2,274,471	-2.1%	0.4%	-3.9%
AVERAGE PER CHILD	\$357	\$374		\$375	-4.6%	-1.2%	-4.8%
NO OTHER IM ASSISTANCE						1	
CHILDREN SERVED	146	144	134	171	1.4%	9.0%	-14.6%
CHILD CARE PAYMENTS	\$47,575			\$48,866	4.0%		-2.6%
AVERAGE PER CHILD	\$326			\$286			14.0%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS DECEMBER 2013

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
NW KEGION	CALDWELL	1	0	1	100.0%	1	1		0.0%
	CARROLL	0	-	0	0.0%	0			0.0%
	CASS	88		43	61.4%	70	-	-	31.4%
	CHARITON	0	1	0	0.0%	0	0	0	0.0%
	CLINTON	3		2	66.7%	3	2	1	33.3%
	COOPER	6		4	57.1%	7	5		28.6%
	DAVIESS	5		3	60.0%	5		-	0.0%
	GENTRY	1	2	0	0.0.0	2			0.0%
	GRUNDY	0	0	0	0.0%	0		-	0.0%
	HARRISON	1	0	0	0.0%	1 0	1	Ŭ	0.0%
	HOLT JOHNSON	34	9	19	0.0% 67.9%	_	20	Ŭ	28.6%
	LAFAYETTE	16		15	71.4%	28 21	10		52.4%
	LINN	0		0		2			0.0%
	LIVINGSTON	1	2	0	0.0%	2			50.0%
	MERCER	0		0		0			0.0%
	NODAWAY	1	1	2	66.7%	3			66.7%
	PETTIS	36	19	28	59.6%	47	25		46.8%
	PUTNAM	1	0	0		0	0	0	0.0%
	RAY	6		5	62.5%	8	6	2	25.0%
	SALINE	9	_	5		7	_		14.3%
	SULLIVAN	0		0	0.0%	1	1	Ŭ	0.0%
	WORTH NW TOTAL	210	Ŭ	0 127	0.0% 61.1%	208	Ŭ	0	0.0% 34.6%
NE DECTON	ADAID	0	0	4	05.00/	4		0	F0.00/
NE REGION	ADAIR	8		1	25.0%	4	2		50.0%
	AUDRAIN BOONE	136		2	66.7% 56.6%	3	34		66.7% 67.9%
	CALLAWAY	30		60 16	61.5%	106 26			46.2%
	CLARK	1	0	10	100.0%	1	0		100.0%
	COLF	77	30	31	50.8%	61	37	· ·	39.3%
	GASCONADE	2	2	1	33.3%	3	2		33.3%
	HOWARD	4		2	33.3%	6	4	2	33.3%
	KNOX	3	0	1	100.0%	1	0		100.0%
	LEWIS	4	2	2	50.0%	4	4	0	0.0%
	LINCOLN	22	9	14	60.9%	23	12	11	47.8%
	MACON	3	3	3	50.0%	6			0.0%
	MARION	24		9	121770	21	10		52.4%
	MONITEAU	7	5	9		14	7		50.0%
	MONROE	5		6	75.0%	8			62.5%
	MONTGOMERY OSAGE	3	1	1 4	100.0% 80.0%	1 5	3		100.0% 40.0%
	PIKE	4		2	33.3%				0.0%
	RALLS	2	·	3					33.3%
	RANDOLPH	16		12	60.0%				35.0%
	SCHUYLER	3		1	50.0%				0.0%
	SCOTLAND	0		1	100.0%				0.0%
	SHELBY	0		0			0		100.0%
	WARREN	6	8	4	33.3%	12	8	4	33.3%
	NE TOTAL	370	152	186	55.0%	338	171	167	49.4%
SE REGION	BOLLINGER	2	1	4	80.0%	5	2	3	60.0%
	BUTLER	37		11	36.7%	30	23		23.3%
		F 0	26	16	38.1%	42	29	13	31.0%
	CAPE GIRARDEAU	52							0.0%
	CARTER	0	0	0				-	
	CARTER CRAWFORD	0 10	0 5	4	44.4%	9	4	5	55.6%
	CARTER CRAWFORD DENT	0 10 6	0 5 3	4 2	44.4% 40.0%	9 5	4	5 2	55.6% 40.0%
	CARTER CRAWFORD DENT DUNKLIN	0 10 6 14	0 5 3 8	4 2 8	44.4% 40.0% 50.0%	9 5 16	4 3 11	5 2 5	55.6% 40.0% 31.3%
	CARTER CRAWFORD DENT DUNKLIN HOWELL	0 10 6 14 38	0 5 3 8 9	4 2 8 25	44.4% 40.0% 50.0% 73.5%	9 5 16 34	4 3 11 9	5 2 5 25	55.6% 40.0% 31.3% 73.5%
	CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	0 10 6 14 38 2	0 5 3 8 9	4 2 8 25 1	44.4% 40.0% 50.0% 73.5% 100.0%	9 5 16 34 1	4 3 11 9	5 2 5 25 0	55.6% 40.0% 31.3% 73.5% 0.0%
	CARTER CRAWFORD DENT DUNKLIN HOWELL	0 10 6 14 38	0 5 3 8 9 0	4 2 8 25 1	44.4% 40.0% 50.0% 73.5% 100.0% 66.7%	9 5 16 34 1	4 3 11 9 1 2	5 2 5 25 0	55.6% 40.0% 31.3% 73.5%

TABLE 2. CHILD CARE APPLICATIONS DECEMBER 2013

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RES 16 DAYS OR MORE	% OVER
	NEW MADRID	9	10	2	23.1%	1.2	0	5	38.5%
	OREGON	5		3	33.3%	13	8		22.2%
	PEMISCOT	7			41.2%	17	6		64.7%
	PERRY	13			66.7%	12	8		33.3%
	PHELPS	16			30.4%	23	17		26.1%
	PULASKI	15	7	9	56.3%	16	14	2	12.5%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	10	4	5	55.6%	9	6	3	33.3%
	ST FRANCOIS	34	16	16	50.0%	32	21		34.4%
	STE GENEVIEVE	9	9	6	66.7%	9			55.6%
	SCOTT	45	31	21	40.4%	52	31	21	40.4%
	SHANNON	11	2	0	0.0%	2	1	1	50.0%
	STODDARD TEXAS	11	3	2	25.0% 75.0%	8 12	7		12.5% 50.0%
	WASHINGTON	11	5	6	54.5%	12	6		45.5%
	WAYNE	5			80.0%	5		_	60.0%
	WRIGHT	3			85.7%	7	5		28.6%
	SE TOTAL	387	203	191	48.5%	394	Ŭ	_	
SW REGION	BARRY	5	2	1	33.3%	3	3	0	0.0%
SW KEGION	BARTON	1	3			3			66.7%
	BATES	6			50.0%	2			0.0%
	BENTON	14	2		75.0%	8	7		12.5%
	CAMDEN	13	7	11	61.1%	18	10	8	44.4%
	CEDAR	8	3	1	25.0%	4	3	1	25.0%
	CHRISTIAN	43	16	18	52.9%	34	24	10	29.4%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	8			50.0%	6			16.7%
	DOUGLAS	3	- v		100.0%	1	0		100.0%
	GREENE	183	68	115	62.8%	183	104		43.2%
	HENRY	11	6		50.0%	12	8		33.3%
	HICKORY	2	1	1	50.0%	2	1		50.0%
	JASPER	68	24	54 19	69.2% 67.9%	78	29 17		62.8% 39.3%
	LACLEDE LAWRENCE	12			56.3%	28 16			39.3%
	MCDONALD	5			25.0%	4	4		0.0%
	MILLER	8			63.6%	11	10	_	9.1%
	MORGAN	4			20.0%	5	5		0.0%
	NEWTON	20	10	16	61.5%	26	16		38.5%
	OZARK	0	0		0.0%	0	0	0	0.0%
	POLK	18	4	7	63.6%	11	10	1	9.1%
	ST CLAIR	1	2	2	50.0%	4	3	1	25.0%
	STONE	8				11			
	TANEY	11	3			10			
	VERNON	9							16.7%
	WEBSTER SW TOTAL	11 496				503			
KC REGION	ANDREW	5			75.0%	4	1	3	75.0%
	BUCHANAN	60			52.9%	51	28		
	CLAY DE KALB	128			53.7%	95			
	JACKSON	743	2 366		33.3% 52.9%	3 777		+	33.3% 50.7%
	PLATTE	32			61.8%				38.2%
	KC TOTAL	969			53.5%				
STL REGION	FRANKLIN	47	12	דר	75.5%	49	10	24	73.5%
SIL KEGIUN	JEFFERSON	147	66	37 52		118			
	ST CHARLES	135			63.2%				
	ST LOUIS COUNTY	913				822	354		
	ST LOUIS CITY	590							
	SL TOTAL	1,832							52.3%
STATEWIDE		4,264	2,130	2,232	51.2%	4,362	2,274	2,088	47.9%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE DECEMBER 2013

					REASON	FOR CARE		
		TOTAL			KLASON	PROTECTIVE	SPECIAL	INCAPACITATED
		-	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NW REGION	ATCHISON	3	2	1	0	0	0	0
	CALDWELL	5	3	0	0	2	0	0
	CARROLL	13	6	1	0	6	0	0
	CASS	355	208	30	2	107	2	6
	CHARITON	5	1	0	0	4	0	0
	CLINTON	33	18	1	1	12	0	1
	COOPER	54	46	1	0	7	0	0
	DAVIESS	9	6	0	0	3	0	0
	GENTRY	6	5	1	0	0	0	0
	GRUNDY	12	4	2	0	6	0	0
	HARRISON	17	11	2	0	4	0	-
	HOLT	0	0	0	0	0	0	0
	JOHNSON	164	113	12			0	
	LAFAYETTE	100	60	9		30	0	0
	LINN	16		3	0		0	0
	LIVINGSTON	35	22	1	0	12	0	0
	MERCER	3	0	0	0		0	0
	NODAWAY	14	9	0	Ü	-	0	-
	PETTIS	135	88	12	0		0	-
	PUTNAM	10	5	0	, , , , , , , , , , , , , , , , , , ,	5	0	-
	RAY	27	19	2		5	0	
	SALINE	17	2	0	-		0	
	SULLIVAN	7	1	1	0		1	
	WORTH	0	0	0	, , , , , , , , , , , , , , , , , , ,		0	
	NW TOTAL	1,040	638	79	6	304	3	10
NE DECTOR	10110		40	7	1	10	^	1
NE REGION	ADAIR	68		7	1	19	0	
	AUDRAIN	33	23	3			0 7	
	BOONE	730	503	33	4			10
	CALLAWAY	108	71	7		28	-	
	CLARK COLE	12 413	239	0 42	-	6 124	0	-
		39		42			<u></u>	
	GASCONADE HOWARD	31	20	1	0		<u>U</u>	0
	KNOX	10		1	0	-	0	-
	LEWIS	17	11	2		-	0	-
	LINCOLN	117	76	5		35	0	-
	MACON	26		1	0		0	-
	MARION	130		9	-	_	0	
	MONITEAU	38		2			2	
	MONROE	11	8	1	0		0	
	MONTGOMERY	24		3		_	1	-
	OSAGE	24		1	0	·	0	'
	PIKE	51					2	_
	RALLS	29		0			0	
	RANDOLPH	115		4	-		1	
	SCHUYLER	3		1	0		0	
	SCOTLAND	4		0			0	
	SHELBY	13		0			0	
	WARREN	65		10	0		0	1
	NE TOTAL	2,111	1,345	138	13	568	15	32
SE REGION	BOLLINGER	41		6			0	
	BUTLER	217					2	
		227		28			1	
	CAPE GIRARDEAU			1	0	1	0	
	CARTER	7		1				
	CARTER CRAWFORD	7 60	29	4			0	
	CARTER CRAWFORD DENT	7 60 34	29 22	4 5	0	7	0	0
	CARTER CRAWFORD DENT DUNKLIN	7 60 34 112	29 22 75	4 5 8	0	7 25	0	0
	CARTER CRAWFORD DENT DUNKLIN HOWELL	7 60 34 112 129	29 22 75 77	4 5 8 11	0 3 2	7 25 35	0 1 2	0 0
	CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	7 60 34 112 129	29 22 75 77 7	4 5 8 11 2	0 3 2 0	7 25 35 3	0 1 2 1	0 0 2 1
	CARTER CRAWFORD DENT DUNKLIN HOWELL IRON MADISON	7 60 34 112 129 14	29 22 75 77 7 36	4 5 8 11 2 8	0 3 2 0 2	7 25 35 3 43	0 1 2 1 0	0 0 2 1 1
	CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	7 60 34 112 129	29 22 75 77 7 36	4 5 8 11 2 8	0 3 2 0 2 0	7 25 35 3 43 5	0 1 2 1	0 0 2 1 1 0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE DECEMBER 2013

				-	REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	NEW MADRID	76	53	10	1	12	()
	OREGON	17	13	0	0	4	()
	PEMISCOT	101	63	9	6	23	(
	PERRY	63	48	2	0	13	()
	PHELPS	126	71	9	0	45	()
	PULASKI	74		4	0		(
	REYNOLDS	1	2	1	0		(
		49			0	•		<u> </u>
	RIPLEY			1				
	ST FRANCOIS	313	147	16	3			
	STE GENEVIEVE	83	63	7	1	11	(
	SCOTT	256	173	20	3	57	()
	SHANNON	8	6	1	0	1	()
	STODDARD	130	54	9	0	66	()
	TEXAS	40	26	1	0	13	()
	WASHINGTON	122	58	7	1	56	(
	WAYNE	34	25	5	0		(·
		27	14	4	0	9	(
	WRIGHT SE TOTAL						7	
	SE IOIAL	2,544	1,528	207	30	758	/	1
SW DECTOR	DADDV		24		^	01		
SW REGION	BARRY	50		5	0	:		<u> </u>
	BARTON	26		2	0	7		<u> </u>
	BATES	25	14	1	1	7	(
	BENTON	38		2	1	14	()
	CAMDEN	62	35	4	0	22	1	
	CEDAR	35	25	2	0	6	(
	CHRISTIAN	311	158	22	1	128	2)
	DADE	8		1	0		(
	DALLAS	45	25	7	0	-	(
			5	1	0		(·
	DOUGLAS	15	Ü	1		· ·	-	·
	GREENE	1,254	642	95	6		7	
	HENRY	90		3	0		1	<u> </u>
	HICKORY	12	4	1	0		()
	JASPER	512	228	53	3	225	1	
	LACLEDE	129	45	9	0	74	()
	LAWRENCE	75	38	5	0	32	()
	MCDONALD	31	11	0	0		(
	MILLER	48	30	7	1	10	(
		18		1	1	5	(`
	MORGAN			10	1			·
	NEWTON	183	59	19		103		
	OZARK	3	2	0	0		(
	POLK	81	45	3	1	32	(·
	ST CLAIR	10	5	2	0	3	()
	STONE	72	33	3	0	35	1	
	TANEY	99	63	5	0	30	1	
	VERNON	41	38	2	0	1	()
	WEBSTER	78		3	0	40)
	SW TOTAL	3,351		258	16		14	1
		3,552	=,00;			_,		
KC REGION	ANDREW	26	20	1	0	4	1	
	BUCHANAN	322		45	4		2	
	CLAY	668			13			
		14		1	0		(
	DE KALB							
	JACKSON	3,795		360	134		3	
	PLATTE	189			2	64	(
	KC TOTAL	5,014	2,774	504	153	1,532	15	3
	55 1100							
STL REGION	FRANKLIN	306		18	0		(
	JEFFERSON	845		39			1	
	ST CHARLES	819	536	49	9	212	2	
	ST LOUIS COUNTY	5,762		562	181	706	15	
	ST LOUIS CITY	3,969		489	221	222	14	
	SL TOTAL	11,701			413		32	
	OL IOIAL	11,701	U, TUT	1,13/	713	1,307		. 10

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

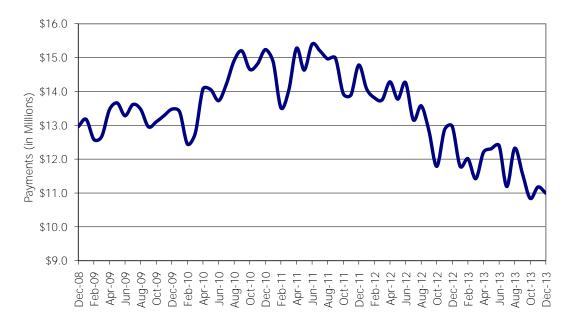
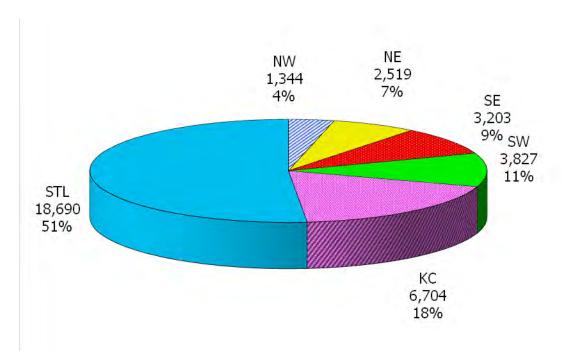
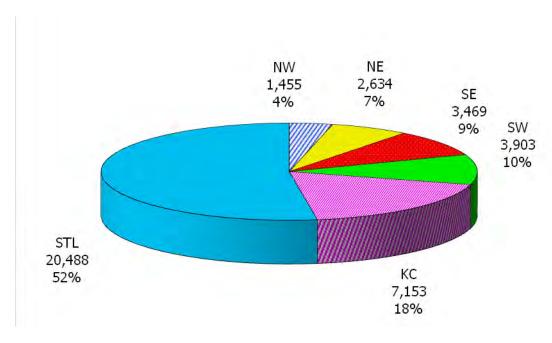


Figure 7. Children Served by Region



12-Month Average January 2013-December 2013



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY DECEMBER 2013

CA CA CA CL CC DA GE GR HA HC JO LA LII ME NC PE PU RA SA SU	TCHISON ALDWELL ARROLL ASS HARITON LINTON OOPER AVIESS ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH IW TOTAL	CHILDREN 0 2 6 6 9 3 11 5 0 0 4 3 3 0 25 18 4 6 6 3 3 3 20 20 0 6 1 0 191	\$0 \$662 \$698 \$29,977 \$681 \$3,732 \$865 \$0 \$782 \$664 \$0 \$8,349 \$7,561 \$781 \$2,573 \$104 \$602 \$5,971 \$663 \$0 \$1,380 \$263 \$0	CHILDREN 0 0 0 40 1 1 1 2 3 3 0 10 10 12 0 2 15 3 5 9 2 0 0	\$0 \$0 \$13,096 \$489 \$243 \$412 \$714 \$0 \$283 \$292 \$0 \$2,344 \$3,230 \$0 \$380 \$0 \$144 \$3,409 \$1,384	CHILDREN 2 1 6 359 4 32 55 6 6 11 8 0 171 90 5 36 0 144 152	\$214 \$141 \$702 \$90,587 \$385 \$5,002 \$8,071 \$772 \$524 \$1,440 \$1,497 \$0 \$44,842 \$23,303 \$701 \$4,271 \$0 \$1,839 \$21,003 \$916	CHILDREN 2 3 3 12 468 8 44 62 9 6 17 12 0 206 120 9 44	\$214 \$803 \$1,400 \$133,660 \$1,555 \$8,977 \$9,348 \$1,486 \$524 \$2,505 \$2,453 \$0 \$55,535 \$34,094 \$1,482 \$7,223 \$104 \$2,585 \$30,384 \$2,963
CA CA CA CL CC DA GE GF HA HC JO LA LII ME NC PE PU RA SA SU	ALDWELL ARROLL ASS HARITON LINTON OOPER AVIESS ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH	2 6 69 3 111 5 0 0 4 3 3 0 25 18 4 6 6 3 3 20 0 0	\$662 \$698 \$29,977 \$681 \$3,732 \$865 \$0 \$70 \$782 \$664 \$0 \$8,349 \$7,561 \$781 \$2,573 \$104 \$602 \$5,971 \$602 \$1,380 \$1,380	0 0 40 1 1 1 2 3 3 0 2 1 1 0 0 10 12 0 2 0 2 15 15 15 15 15 15 15 15 15 15 15 15 15	\$0 \$13,096 \$489 \$243 \$412 \$714 \$10 \$283 \$292 \$0 \$2,344 \$3,230 \$0 \$144 \$3,409 \$1,384 \$1,286	1 6 359 4 32 55 6 6 11 8 0 171 90 5 36 0 0	\$141 \$702 \$90,587 \$385 \$5,002 \$8,071 \$772 \$524 \$1,440 \$1,497 \$0 \$44,842 \$23,303 \$701 \$4,271 \$3,839 \$21,003	468 8 44 62 9 6 17, 12 0 206 120 9 44 3 19 187	\$803 \$1,400 \$133,660 \$1,555 \$8,977 \$9,348 \$1,486 \$2,505 \$2,453 \$0 \$55,535 \$34,094 \$1,482 \$7,223 \$1,238 \$30,384 \$2,963
CA CA CA CL CC DA GE GF HA HC JO LA LII ME NC PE PU RA SA SU	ALDWELL ARROLL ASS HARITON LINTON OOPER AVIESS ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH	2 6 69 3 111 5 0 0 4 3 3 0 25 18 4 6 6 3 3 20 0 0	\$662 \$698 \$29,977 \$681 \$3,732 \$865 \$0 \$70 \$782 \$664 \$0 \$8,349 \$7,561 \$781 \$2,573 \$104 \$602 \$5,971 \$602 \$1,380 \$1,380	0 0 40 1 1 1 2 3 3 0 2 1 1 0 0 10 12 0 2 0 2 15 15 15 15 15 15 15 15 15 15 15 15 15	\$0 \$13,096 \$489 \$243 \$412 \$714 \$10 \$283 \$292 \$0 \$2,344 \$3,230 \$0 \$144 \$3,409 \$1,384 \$1,286	1 6 359 4 32 55 6 6 11 8 0 171 90 5 36 0 0	\$141 \$702 \$90,587 \$385 \$5,002 \$8,071 \$772 \$524 \$1,440 \$1,497 \$0 \$44,842 \$23,303 \$701 \$4,271 \$3,839 \$21,003	468 8 44 62 9 6 17, 12 0 206 120 9 44 3 19 187	\$803 \$1,400 \$133,660 \$1,555 \$8,977 \$9,348 \$1,486 \$2,505 \$2,453 \$0 \$55,535 \$34,094 \$1,482 \$7,223 \$100 \$2,585 \$30,384
CA CA CL CC DA GE GF HA HC JO LA LII ME NC PE PU RA SA SU	ARROLL ASS HARITON LINTON OOPER AVIESS ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH	69 3 111 5 0 0 4 3 0 25 18 4 6 3 3 20 0 6 1	\$698 \$29,977 \$681 \$3,732 \$865 \$0 \$782 \$664 \$0 \$8,349 \$7,561 \$781 \$2,573 \$104 \$602 \$5,971 \$663 \$1,380 \$263	0 40 40 1 1 1 2 3 3 0 2 1 1 0 10 10 2 0 2 0 2 15 3 3 5 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$0 \$13,096 \$489 \$243 \$412 \$714 \$0 \$283 \$292 \$0 \$2,344 \$3,230 \$0 \$380 \$0 \$144 \$3,409 \$1,384 \$1,286	6 359 4 32 55 6 6 6 11 8 0 171 90 5 36 0 14 152	\$702 \$90,587 \$385 \$5,002 \$8,071 \$772 \$524 \$1,440 \$1,497 \$0 \$44,842 \$23,303 \$701 \$4,271 \$0 \$1,839 \$21,003	468 8 44 62 9 6 17, 12 0 206 120 9 44 3 19 187	\$1,400 \$133,660 \$1,555 \$8,977 \$9,348 \$1,486 \$524 \$2,505 \$2,453 \$0 \$55,535 \$34,094 \$1,482 \$7,223 \$104 \$2,585 \$30,384
CA CH CL CC DA GE GF HA HC JO LA LII ME NC PE PU RA SA SU	ASS HARITON LINTON OOPER AVIESS ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY AALINE ULLIVAN VORTH	69 3 111 5 0 0 4 3 0 25 18 4 6 3 3 20 0 6 1	\$29,977 \$681 \$3,732 \$865 \$0 \$782 \$664 \$0 \$8,349 \$7,561 \$781 \$2,573 \$104 \$602 \$5,971 \$663 \$1,380 \$263	40 1 1 2 3 0 2 1 1 0 10 12 0 2 0 2 1 5 6 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9	\$13,096 \$489 \$243 \$412 \$714 \$0 \$283 \$292 \$0 \$2,344 \$3,230 \$0 \$380 \$144 \$3,409 \$1,384 \$1,286	359 4 32 55 6 6 11 8 0 171 90 5 36 0 14 152	\$90,587 \$385 \$5,002 \$8,071 \$772 \$524 \$1,440 \$1,497 \$0 \$44,842 \$23,303 \$701 \$4,271 \$0 \$1,839 \$21,003	468 8 44 62 9 6 17, 12 0 206 120 9 44 3 19 187	\$133,660 \$1,555 \$8,977 \$9,348 \$1,486 \$52,505 \$2,453 \$0 \$55,535 \$34,094 \$1,482 \$7,223 \$10,384 \$2,585
CH CL CC DA GE GR HA HC JO LA LII ME NC PE PU RA SA SU W	HARITON LINTON OOPER AVIESS ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY AALINE ULLIVAN VORTH	3 11 5 0 0 4 3 3 0 25 18 4 6 6 3 3 20 0 0	\$681 \$3,732 \$865 \$0 \$782 \$664 \$0 \$8,349 \$7,561 \$781 \$2,573 \$104 \$602 \$5,971 \$663 \$0 \$1,380 \$263	1 1 2 3 0 2 1 1 0 0 10 12 0 2 0 2 15 3 5 6 7 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$489 \$243 \$412 \$714 \$0 \$283 \$292 \$0 \$2,344 \$3,230 \$0 \$380 \$144 \$3,409 \$1,384 \$1,286	4 32 55 6 6 6 111 8 0 171 90 5 36 0 14 152	\$385 \$5,002 \$8,071 \$772 \$524 \$1,440 \$1,497 \$0 \$44,842 \$23,303 \$701 \$4,271 \$0 \$1,839 \$21,003 \$916	8 44 62 9 6 17, 12 0 206 120 9 44 3 3 19	\$1,555 \$8,977 \$9,348 \$1,486 \$52,505 \$2,453 \$0 \$55,535 \$34,094 \$1,482 \$7,223 \$104 \$2,585 \$30,384
CL CC DA GE GR HA HC JO LA LII ME NC PE PU RA SA SU	LINTON OOPER NAVIESS ENTRY RUNDY ARRISON OLT OTHISON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH INVINOPER I	11 5 0 0 4 4 3 3 0 25 18 4 6 3 3 20 20 0 6	\$3,732 \$865 \$0 \$0 \$782 \$664 \$7,561 \$781 \$2,573 \$104 \$602 \$5,971 \$663 \$1,380 \$263 \$0	1 2 3 0 2 1 1 0 10 12 0 2 2 15 3 5	\$243 \$412 \$714 \$0 \$283 \$292 \$0 \$2,344 \$3,230 \$0 \$380 \$144 \$3,409 \$1,384 \$1,286	32 55 6 6 11 8 0 171 90 5 36 0 14 152	\$5,002 \$8,071 \$772 \$524 \$1,440 \$1,497 \$0 \$44,842 \$23,303 \$701 \$4,271 \$0 \$1,839 \$21,003	44 62 9 6 17 12 0 206 120 9 44 3 3 19	\$8,977 \$9,348 \$1,486 \$524 \$2,505 \$2,453 \$34,094 \$1,482 \$7,223 \$104 \$2,585 \$30,384
CC DA GE GE HA HC JO LA LII ME NC PE PU RA SA SU	OOPER IAVIESS ENTRY RUNDY ARRISON IOLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH IW TOTAL	5 0 0 4 3 0 25 18 4 6 3 3 20 2 0 6	\$865 \$0 \$782 \$664 \$1,7561 \$7,561 \$2,573 \$104 \$602 \$5,971 \$663 \$0 \$1,380	2 3 0 2 11 0 10 12 0 2 2 15 3 5	\$412 \$714 \$0 \$283 \$292 \$0 \$2,344 \$3,230 \$0 \$380 \$144 \$3,409 \$1,384 \$1,286	55 6 6 11 8 0 171 90 5 36 0 14 152	\$8,071 \$772 \$524 \$1,440 \$1,497 \$0 \$44,842 \$23,303 \$701 \$4,271 \$0 \$1,839 \$21,003	62 9 6 17 12 0 206 120 9 44 3 3 19	\$9,348 \$1,486 \$524 \$2,505 \$2,453 \$6 \$55,538 \$34,094 \$1,482 \$7,223 \$104 \$2,585 \$30,384 \$2,963
GA GE GF HA HC JO LA LII LIV ME NC PE PU RA SA SU	AVIESS ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH	0 0 4 4 3 0 25 18 4 6 3 3 20 2 2 0 6	\$0 \$782 \$664 \$0 \$8,349 \$7,561 \$781 \$2,573 \$104 \$602 \$5,971 \$663 \$0 \$1,380 \$263	3 0 2 1 1 0 10 12 0 2 2 15 3 3	\$714 \$0 \$283 \$292 \$0 \$2,344 \$3,230 \$0 \$380 \$144 \$3,409 \$1,384 \$1,286	6 6 111 8 0 171 90 5 36 0 14 152	\$772 \$524 \$1,440 \$1,497 \$0 \$44,842 \$23,303 \$701 \$4,271 \$0 \$1,839 \$21,003	9 6 17 12 0 206 120 9 44 3 3 19 187	\$1,486 \$524 \$2,505 \$2,453 \$6 \$55,535 \$34,094 \$1,482 \$7,223 \$104 \$2,585 \$30,384 \$2,963
GE GR HA HC JO LA LII ME NC PE PU RA SA SU	ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH	0 4 3 0 25 18 4 6 3 3 20 2 0 6	\$0 \$782 \$664 \$0 \$8,349 \$7,561 \$781 \$2,573 \$104 \$602 \$5,971 \$663 \$0 \$1,380 \$263	0 2 1 0 10 12 0 2 2 15 3 3 5	\$0 \$283 \$292 \$0 \$2,344 \$3,230 \$0 \$380 \$144 \$3,409 \$1,384 \$1,286	6 11 8 0 171 90 5 36 0 14 152	\$524 \$1,440 \$1,497 \$0 \$44,842 \$23,303 \$701 \$4,271 \$0 \$1,839 \$21,003	6 17 12 0 206 120 9 44 3 19 187	\$524 \$2,505 \$2,453 \$6 \$55,535 \$34,094 \$1,482 \$7,223 \$104 \$2,585 \$30,384 \$2,963
GR HA HC JO LA LII ME NC PE PU RA SA SU	RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH	4 3 0 25 18 4 6 3 3 20 20 0 6	\$782 \$664 \$0 \$8,349 \$7,561 \$781 \$2,573 \$104 \$602 \$5,971 \$663 \$0 \$1,380 \$263	2 1 0 10 12 0 2 0 2 15 3 3 5	\$283 \$292 \$0 \$2,344 \$3,230 \$0 \$380 \$1,44 \$3,409 \$1,384 \$1,286	11 8 0 171 90 5 36 0 14 152	\$1,440 \$1,497 \$0 \$44,842 \$23,303 \$701 \$4,271 \$0 \$1,839 \$21,003	17 12 0 206 120 9 44 3 19 187	\$2,505 \$2,453 \$55,535 \$34,094 \$1,482 \$7,223 \$104 \$2,585 \$30,384 \$2,963
HA HC JO LA LII ME NC PE PU RA SA SU	ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH	0 25 18 4 6 3 3 20 20 0 6	\$664 \$0 \$8,349 \$7,561 \$781 \$2,573 \$104 \$602 \$5,971 \$663 \$0 \$1,380 \$263	0 10 12 0 2 0 2 15 3 3 5	\$292 \$0 \$2,344 \$3,230 \$0 \$380 \$1,44 \$3,409 \$1,384 \$1,286	8 0 171 90 5 36 0 14 152	\$1,497 \$0 \$44,842 \$23,303 \$701 \$4,271 \$0 \$1,839 \$21,003	12 0 206 120 9 44 3 19 187	\$2,453 \$0 \$55,535 \$34,094 \$1,482 \$7,223 \$104 \$2,585 \$30,384 \$2,963
HC JO LA LII ME NC PE PU RA SA SU	OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH	0 25 18 4 6 3 3 20 20 0 6	\$0 \$8,349 \$7,561 \$781 \$2,573 \$104 \$602 \$5,971 \$63 \$0 \$1,380 \$263	0 10 12 0 2 0 2 15 3 3 5	\$0 \$2,344 \$3,230 \$0 \$380 \$144 \$3,409 \$1,384 \$1,286	0 171 90 5 36 0 14 152	\$0 \$44,842 \$23,303 \$701 \$4,271 \$0 \$1,839 \$21,003	0 206 120 9 44 3 19 187	\$0 \$55,535 \$34,094 \$1,482 \$7,223 \$104 \$2,585 \$30,384 \$2,963
JO LA LII LIV ME NC PE PU RA SA SU WU	OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH	25 18 4 6 3 3 20 2 0 6 1	\$8,349 \$7,561 \$781 \$2,573 \$104 \$602 \$5,971 \$663 \$1,380 \$263 \$0	10 12 0 2 0 2 15 3 5 9	\$2,344 \$3,230 \$0 \$380 \$144 \$3,409 \$1,384 \$1,286	171 90 5 36 0 14 152	\$44,842 \$23,303 \$701 \$4,271 \$0 \$1,839 \$21,003	206 120 9 44 3 19 187	\$55,535 \$34,094 \$1,482 \$7,223 \$104 \$2,585 \$30,384 \$2,963
LA LII LIV ME NG PE PU RA SA SU	AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH	18 4 6 3 3 20 2 0 6 1	\$7,561 \$781 \$2,573 \$104 \$602 \$5,971 \$663 \$0 \$1,380 \$263	12 0 2 0 2 15 3 5 9	\$3,230 \$0 \$380 \$0 \$144 \$3,409 \$1,384 \$1,286	90 5 36 0 14 152 7	\$23,303 \$701 \$4,271 \$0 \$1,839 \$21,003 \$916	120 9 44 3 19 187	\$34,094 \$1,482 \$7,223 \$104 \$2,585 \$30,384 \$2,963
LII LIN ME NC PE PU RA SA SU WW	INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH	4 6 3 3 20 2 0 0 6 1	\$781 \$2,573 \$104 \$602 \$5,971 \$663 \$0 \$1,380 \$263 \$0	0 2 0 2 15 3 5 9	\$0 \$380 \$0 \$144 \$3,409 \$1,384 \$1,286	5 36 0 14 152 7	\$701 \$4,271 \$0 \$1,839 \$21,003 \$916	9 44 3 19 187 12	\$1,482 \$7,223 \$104 \$2,585 \$30,384 \$2,963
LIV ME NC PE PU RA SA SU	IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN VORTH	6 3 3 20 2 0 6 1	\$2,573 \$104 \$602 \$5,971 \$663 \$0 \$1,380 \$263	2 0 2 15 3 5 9	\$380 \$0 \$144 \$3,409 \$1,384 \$1,286	36 0 14 152 7	\$4,271 \$0 \$1,839 \$21,003 \$916	44 3 19 187 12	\$7,223 \$104 \$2,585 \$30,384 \$2,963
ME NC PE PU RA SA SU	MERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH	3 3 20 2 0 6 1	\$104 \$602 \$5,971 \$663 \$0 \$1,380 \$263	0 2 15 3 5 9	\$0 \$144 \$3,409 \$1,384 \$1,286	0 14 152 7	\$0 \$1,839 \$21,003 \$916	3 19 187 12	\$104 \$2,585 \$30,384 \$2,963
NC PE PU RA SA SU W	ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH	3 20 2 0 6 1	\$602 \$5,971 \$663 \$0 \$1,380 \$263	2 15 3 5 9	\$144 \$3,409 \$1,384 \$1,286	14 152 7	\$1,839 \$21,003 \$916	187 12	\$2,585 \$30,384 \$2,963
PE PU RA SA SU W	ETTIS UTNAM AY ALINE ULLIVAN /ORTH	20 2 0 6 1	\$5,971 \$663 \$0 \$1,380 \$263 \$0	15 3 5 9	\$3,409 \$1,384 \$1,286	152 7	\$21,003 \$916	187 12	\$30,384 \$2,963
PU RA SA SU W	UTNAM AY ALINE ULLIVAN /ORTH	2 0 6 1	\$663 \$0 \$1,380 \$263 \$0	3 5 9 2	\$1,384 \$1,286	7	\$916	12	\$2,963
RA SA SU W	AY ALINE ULLIVAN /ORTH IW TOTAL	0 6 1	\$0 \$1,380 \$263 \$0	5 9 2	\$1,286	,			
SA SU W	ALINE ULLIVAN VORTH IW TOTAL	6 1 0	\$1,380 \$263 \$0	9		1/1	.n/ /n4		
SU W	ULLIVAN VORTH I W TOTAL	1 0	\$263 \$0	2	\$1.009	58	\$9,467	73	\$12,516
W	VORTH IW TOTAL	0	\$0		\$413	3	\$553	6	\$1,228
	IW TOTAL	U			\$413	<u> </u>	\$0 \$0		\$1,220 \$0
		-51	*nh 10/	110		1,043	\$218,497		\$314,591
	DAID		\$00,507	110	\$23,7G7	1,043	\$210,737	1,544	\$314,331
NE REGION AD		15	\$4,108	2	\$413	59	\$9,977	76	\$14,499
	UDRAIN	3	\$221	3	\$368	46	\$7,924		\$8,513
	OONF	120	\$56,916	45	\$16,864	798	\$265,850		\$339,629
CA	ALLAWAY	21	\$6,534	8		74	\$14,328	103	\$22,352
	LARK	6	\$1,536	0	\$0	13	\$1,839	19	\$3,375
CC	OLE	76	\$26,393	47	\$17,982	405	\$121,691	528	\$166,066
G <i>P</i>	ASCONADE	6	\$964	8	\$1,191	34	\$7,185	48	\$9,339
HC	OWARD	3	\$663	2	\$433	18	\$3,809	23	\$4,905
KN	NOX	2	\$416	0	\$0	9	\$970	11	\$1,386
LE	EWIS	3	\$632	1	\$203	17	\$3,797	21	\$4,632
LI	INCOLN	24	\$6,782	11	\$3,568	71	\$11,784	106	\$22,135
MA	1ACON	2	\$176	0	\$0	34	\$5,078	36	\$5,255
MA	1ARION	39	\$11,648	9	\$2,175	116	\$24,219	164	\$38,043
MC	<u>IONITEAU</u>	5	\$1,001	5	\$1,260	36	\$5,091	46	\$7,351
<u>M(</u>	1ONROE	1	\$244	1	\$121	8	\$1,171	10	\$1,535
MC	IONTGOMERY	0	\$0	1	\$152	18	\$2,031	19	\$2,184
	SAGE	11	\$2,452	1	\$282	14	\$2,628	26	\$5,362
	IKE	20	\$3,801	3	\$646	43	\$4,390	66	\$8,837
	ALLS	11	\$2,470						
	<u>ANDOLPH</u>	30	\$3,936	5		89	\$16,377	124	\$21,117
	CHUYLER	0	\$0	1	\$257	1	\$178		\$435
_	COTLAND	4	\$765	0	7.0	0	\$0		\$765
l ——	HELBY	4	\$858	6		2	\$204	11	\$2,166
	VARREN	0	\$0	1	\$139	37	\$5,531	38	\$5,670
N	IE TOTAL	406	\$132,517	162	\$49,801	1,952	\$517,825	2,519	\$700,142
SE DECTON DO	OLLINCED	10	¢1 F22	0	40	2.4	\$2,683	2.4	64.205
	<u>OLLINGER</u>	10 39	\$1,522 \$14,752	12	\$0	24		34	\$4,205
	<u>UTLER</u> APE GIRARDEAU	39	\$14,752 \$10.053	14	\$3,583 \$2,410	218 260	\$41,361 \$44,345	265 309	\$59,696 \$56,808
	ARTER	35	\$10,053	0		<u>260</u>	\$44,345 \$1,133	309	\$1,917
	RAWFORD	1					\$4,008	52	
	<u>rawford</u> ENT	14	\$4,361 \$1,039	12 3	\$1,833 \$519	26 33	\$4,008	52 40	\$10,203 \$5,490
	UNKLIN	19	\$1,039 \$4,893	6		134			
	IOWELL	25	\$4,893 \$4,936	10		163	\$23,650 \$27,051		\$29,635
	RON	25	\$4,936 \$852	0		6	\$27,951 \$582	198 9	\$34,684 \$1,435
		32		13	\$0 \$2,232	75		120	
	MADISON MADIES		\$6,892				\$8,257		\$17,38
	MARIES MISSISSIPPI	4	\$808 \$916	1 0	\$136 \$0	1 125	\$115 \$21,327	6 129	\$1,059 \$22,240

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY DECEMBER 2013

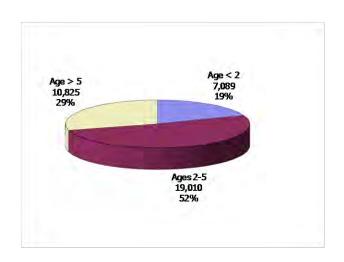
NEW MADRID 12 \$2.982 1 \$2.577 97 \$15,350		OREGON PEMISCOT PERRY	CHILDREN	PAYMENTS					CHILDREN	PAYMENTS
OREGON		OREGON PEMISCOT PERRY	12	#2.000						
OREGON		OREGON PEMISCOT PERRY	12	#A 000						
PLMISCOT 19 \$5,228		PEMISCOT PERRY	1	\$2,982		\$257			110	\$18,598
PEREY 8 \$2.203 5 \$1.337 82 \$7.791 PHELPS 26 \$6.174 9 \$3.687 82 \$7.0712 PULASKI 19 \$3.429 4 \$5.73 64 \$9.107 REYNOLDS 0 \$0 \$0 1 \$2.33 7 \$7.771 REPLEY 7 \$1.466 7 \$51.102 44 \$5.259 SIT ERANCOIS 90 \$24.967 57 \$11.701 227 \$33.656 SIT EGENVIEVE 2 \$6.44 8 \$1.355 34 \$4.4678 SCOTT 44 \$512.802 11 \$1.977 323 \$86.45 SIT GENVIEVE 2 \$6.44 8 \$1.355 34 \$4.478 SCOTT 44 \$512.802 11 \$1.977 323 \$86.45 SHANNON 0 \$1.00 1 \$1.388 4 \$2.887 SHANNON 0 \$1.00 1 \$1.388 4 \$2.887 SHANNON 0 \$1.00 1 \$1.388 4 \$2.887 SHANNON 0 \$1.00 1 \$1.318 4 \$2.204 WASHINGTON 228 \$6.841 11 \$1.012 22 \$3.3433 WASHINGTON 228 \$6.841 11 \$1.012 22 \$3.3433 WASHINGTON 0 \$1.00 1 \$1.012 22 \$3.3433 WASHINGTON 0 \$1.00 1 \$1.012 22 \$3.3433 WASHINGTON 0 \$1.00 1 \$1.00 1 \$1.00 \$1.00 1 \$1.00	F F F S S	PERRY					,	ψ1/000	13	\$1,989
PHELPS	F F F S S S				·				190	\$33,567
PULASK 19	F F S S	DHELDC			_				65	\$10,730
REYNOLDS	F								127	\$20,572
RIPLEY 7 \$1,463 7 \$1,102 44 \$5,259 \$1 \$1,701 \$27 \$33,036 \$35 \$15 \$1,863 \$12,926 \$11 \$1,971 \$23 \$34 \$4 \$4,078 \$5,071 \$1 \$1,971 \$23 \$58,645 \$34 \$4 \$4,078 \$5,071 \$1 \$1,971 \$23 \$58,645 \$34 \$4 \$4,078 \$5,071 \$35 \$11 \$1,971 \$23 \$58,645 \$3,000 \$35 \$1 \$1,971 \$23 \$58,645 \$3,000 \$35 \$1 \$1,971 \$23 \$58,645 \$3,000 \$35 \$1 \$1,971 \$23 \$58,645 \$3,000 \$35 \$1 \$1,971 \$23 \$58,645 \$3,000 \$35 \$1,000 \$35 \$35 \$1,000 \$35 \$35 \$1,000 \$35	F				·				87	\$13,109
ST. FRANCOIS 90 \$24,967 57 \$11,701 227 \$33,636 STE GENEVIEVE 3 \$6444 8 \$1,355 34 \$3.4 of 78 SCOTT 45 \$12,826 11 \$1,977 323 \$58,645 SHANNON 0 \$50 1 \$1,338 4 \$2,277 \$2,271 \$2,272	9		-				- /		8 58	\$794 \$7,825
STE GENEYLEYE 3 \$6.44 8 \$1.355 34 \$4.678	9				,				374	\$7,825 \$70,304
SCOTT	9		90	7 = 1,1 = 1					45	\$6,677
SHANNON	_					4 . 10 0 0			379	\$73,447
STODDARD 55 \$11.574 13 \$2.714 96 \$16.766 TEXAS 2 \$541 11 \$1.612 22 \$3.433 WASHINGTON 28 \$6.843 28 \$5.692 93 \$17.129 WAYNE 0 \$0 3 \$940 40 \$44.514 WASHINGTON \$2 \$1.112 2 \$2.823 15 \$1.375 \$5 \$5 \$1.112 2 \$2.823 15 \$1.375 \$5 \$5 \$1.076 \$249 \$47.971 \$2.448 \$397.162 3, \$ \$397.1						+ .,			5	\$424
TEXAS 2 \$5.41	S		U						164	\$31.054
WASHINGTON 28 \$6.843 28 \$5.692 93 \$171.199 WAYNE 0 \$0 3 \$940 40 \$4.514 WRIGHT \$6 \$1.112 2 \$2.333 15 \$1.37	_		2						35	\$5,586
WAYNE 0 \$0 3 \$940 40 \$4.514	_		28						149	\$29,664
WRIGHT 6	_								43	\$5,455
SW REGION BARRY	V	WRIGHT	6	\$1,112	2	\$233	15		23	\$2,720
BATES	9	SE TOTAL	511	\$132,136	249	\$47,971	2,448	\$397,162	3,203	\$577,270
BATES										
BATES	_				10				58	\$10,595
BENTON			4		3				22	\$4,447
CAMDEN	_		5		2			7 . 7	17	\$3,076
CEDAR 4 \$579 2 \$404 39 \$4,546 CHRISTIAN 66 \$25,273 63 \$15,417 178 \$31,190 DADE 1 \$1,319 2 \$279 2 \$266 DALLAS 8 \$1,501 4 \$1,196 43 \$5,133 DOUGLAS 9 \$933 1 \$241 6 \$6,74 GREENE 264 \$119,675 230 \$73,139 1,050 \$291,854 1 HENRY 22 \$6,053 12 \$2,445 78 \$18,753 HICKORY 6 \$1,772 1 \$133 3 \$616 JASPER 117 \$41,731 108 \$27,393 357 \$80,725 LACLEDE 57 \$11,706 17 \$3,560 65 \$9,071 LAWRENCE 16 \$2,246 16 \$3,457 47 \$8,037 MCDONALD 12 \$2,274 8 \$1,134 45 \$5,949 MORGAN 2 \$3,37 3 \$410 6 \$873 NEWTON 69 \$18,887 34 \$7,570 109 \$22,081 OZARK 1 \$54 0 \$0 0 \$0 \$0 \$0 OZARK 1 \$55,741 1 \$1,754 55 \$7,397 TANEY 26 \$7,041 4 \$916 69 \$9,938 VERNON 1 \$256 0 \$0 \$0 \$37 \$4,178 WEBSTER 13 \$2,872 27 \$5,211 45 \$5,667 \$37,173 DEKALD 15 \$439,033 CLAY 116 \$50,791 103 \$31,235 567 \$137,173 DEKALD 15 \$439,031 2 \$445 10 \$1,500 DEKALD 15 \$2,874 11 \$1,754 55 \$7,397 TANEY 26 \$7,041 4 \$916 69 \$9,9308 VERNON 1 \$256 0 \$0 \$0 \$7 \$9,9308 VERNON 1 \$256 0 \$90 37 \$4,178 URBSTER 13 \$2,872 27 \$5,211 45 \$5,667 \$37,271 DEKALD 15 \$439,033 620 \$210,260 \$5,170 \$1,613,354 6,60 \$1,	_				1				50	\$8,231
CHRISTIAN 66 \$25,273 63 \$15,417 178 \$31,190 DADE	_		15		7				74	\$12,175
DADE	_		4		2				45	\$5,530
DALLAS			66						307	\$71,879
DOUGLAS 9 \$933			1		_				5	\$684
GREENE	_		-						55	\$7,830
HENRY 22 \$6,053 12 \$2,445 78 \$18,753 HICKORY 6 \$1,712 1 \$133 3 \$616 JASPER 117 \$41,731 108 \$27,393 357 \$80,725 LACLEDE 57 \$11,706 17 \$3,560 65 \$9,071 LAWRENCE 16 \$2,946 16 \$3,457 47 \$8.037 MCDONALD 12 \$2,274 8 \$1,454 10 \$1,500 MILLER 4 \$1,282 6 \$1,134 45 \$5,949 MORGAN 2 \$397 3 \$410 6 \$873 NEWTON 69 \$18,887 34 \$7,570 109 \$22,081 OZARK 1 \$54 0 \$0 0 \$0 OZARK 1 \$55 0 \$30 3 \$807 3 \$625 STONE 24 \$6,747 11 \$1,754 55 \$7,397 TANEY 26 \$7,001 4 \$916 69 \$9,308 VERNON 1 \$256 0 \$0 37 \$4,178 WEBSTER 13 \$2,872 27 \$5,211 45 \$5,667 SW TOTAL 784 \$267,856 595 \$156,558 2,450 \$539,245 3, ACK CREGION AND AND AND AND AND AND AND AND AND AN			· · · · · · · · · · · · · · · · · · ·	Ψ,00					16 1.544	\$1,848 \$484,667
HICKORY	_								1,544	\$27,250
JASPER									10	\$27,230
LACLEDE	_		Ü				-		581	\$149,849
LAWRENCE	_								139	\$24,337
MCDONALD	_								79	\$14,440
MILLER 4 \$1,282 6 \$1,134 45 \$5,949 MORGAN 2 \$397 3 \$410 6 \$873 NEWTON 69 \$18,887 34 \$7,570 109 \$22,081 OZARK 1 \$554 0 \$0 0 \$0 \$0 POLK 14 \$3,700 20 \$4,937 53 \$9,083 ST CLAIR 0 \$50 3 \$807 3 \$625 STONE 24 \$6,747 11 \$1,754 55 \$7,397 TANEY 26 \$7,041 4 \$916 69 \$9,308 VERNON 1 \$256 0 \$0 \$0 37 \$4,178 WEBSTER 13 \$2,872 27 \$5,211 45 \$5,667 SW TOTAL 784 \$267,856 595 \$156,558 2,450 \$539,245 3, \$16,273 \$16,275 \$16,275 \$16,275 \$16,275 \$16,275 \$1,603 \$1,603 \$1,603 \$1,603 \$1,603 \$1,603 \$1,603 \$1,603 \$1,603 \$1,603 \$1,7096 \$27 \$8,621 145 \$42,304 \$6,600 \$1,000 \$1,613,354 \$6,600 \$1,000 \$1,613,354 \$6,600 \$1,000 \$1,613,354 \$6,600 \$1,000 \$1,613,354 \$6,600 \$1,000 \$1,613,354 \$6,600 \$1,000 \$1,613,354 \$6,600 \$1,0	_								30	\$5,228
MORGAN 2 \$397 3 \$410 6 \$873 NEWTON 69 \$18,887 34 \$7,570 109 \$22,081 OZARK 1 \$54 0 \$0 0 \$0 POLK 14 \$3,700 20 \$4,937 53 \$9,083 ST CLAIR 0 \$0 3 \$807 3 \$625 STONE 24 \$6,747 11 \$1,754 55 \$7,397 TANEY 26 \$7,041 4 \$916 69 \$9,308 VERNON 1 \$256 0 \$0 37 \$4,178 WEBSTER 13 \$2,872 27 \$5,211 45 \$5,667 SW TOTAL 784 \$267,856 595 \$156,558 2,450 \$539,245 3, WEBSTER 16 \$7,003 9 \$2,283 408 \$139,438 CLAY 116 \$50,791 103 \$31,235 567 \$167,173 DE KALB 5 \$1,031 2 \$445 10 \$1,603 JACKSON 741 \$363,110 475 \$166,275 4,025 \$1,260,116 5 PLATTE 37 \$17,096 27 \$8,621 145 \$42,304 KC TOTAL 915 \$439,033 620 \$210,260 5,170 \$1,613,354 6,	_		4						55	\$8,364
NEWTON 69 \$18,887 34 \$7,570 109 \$22,081 OZARK 1 \$54 0 \$0 0 \$0 POLK 14 \$3,700 20 \$4,937 53 \$9,083 ST CLAIR 0 \$0 3 \$807 3 \$625 STONE 24 \$6,747 11 \$1,754 55 \$7,397 TANEY 26 \$7,041 4 \$916 69 \$9,308 VERNON 1 \$256 0 \$0 37 \$4,178 WEBSTER 13 \$2,872 27 \$5,211 45 \$5,667 SW TOTAL 784 \$267,856 595 \$156,558 2,450 \$539,245 3, WEBSTER 16 \$7,003 9 \$2,283 408 \$139,438 CLAY 116 \$50,791 103 \$31,235 567 \$167,173 DE KALB 5 \$1,031 2 \$445 10 \$1,603 JACKSON 741 \$363,110 475 \$166,275 4,025 \$1,260,116 5 PLATTE 37 \$17,096 27 \$8,621 145 \$42,304 KC TOTAL 915 \$439,033 620 \$210,260 5,170 \$1,613,354 6,	_		2		3				11	\$1,680
POLK 14 \$3,700 20 \$4,937 53 \$9,083 ST CLAIR 0 \$0 3 \$807 3 \$625 STONE 24 \$6,747 11 \$1,754 55 \$7,397 TANEY 26 \$7,041 4 \$916 69 \$9,308 VERNON 1 \$256 0 \$0 37 \$4,178 WEBSTER 13 \$2,872 27 \$5,211 45 \$5,667 SW TOTAL 784 \$267,856 595 \$156,558 2,450 \$539,245 3, KC REGION ANDREW 0 \$0 4 \$1,400 15 \$2,721 BUCHANAN 16 \$7,003 9 \$2,283 408 \$139,438 CLAY 116 \$50,791 103 \$31,235 567 \$167,173 DE KALB 5 \$1,031 2 \$445 10 \$1,603 JACKSON 741 \$363,110			69		34	\$7,570	109		212	\$48,538
ST CLAIR O \$0 3 \$807 3 \$625 STONE 24 \$6,747 11 \$1,754 55 \$7,397 TANEY 26 \$7,041 4 \$916 69 \$9,308 VERNON 1 \$256 0 \$0 37 \$4,178 WEBSTER 13 \$2,872 27 \$5,211 45 \$5,667 SW TOTAL 784 \$267,856 595 \$156,558 2,450 \$539,245 3, KC REGION ANDREW 0 \$0 4 \$1,400 15 \$2,721 BUCHANAN 16 \$7,003 9 \$2,283 408 \$139,438 CLAY 116 \$50,791 103 \$31,235 567 \$167,173 DE KALB 5 \$1,031 2 \$445 10 \$1,603 JACKSON 741 \$363,110 475 \$166,275 4,025 \$1,260,116 5 PLATTE 37	C	OZARK	1	\$54	0	\$0	0	\$0	1	\$54
STONE	F	POLK	14	\$3,700	20	\$4,937	53	\$9,083	87	\$17,720
TANEY 26 \$7,041 4 \$916 69 \$9,308 VERNON 1 \$256 0 \$0 \$0 37 \$4,178 WEBSTER 13 \$2,872 27 \$5,211 45 \$5,667 \$\$\$ SW TOTAL 784 \$267,856 595 \$156,558 2,450 \$539,245 3, KC REGION ANDREW 0 \$0 4 \$1,400 15 \$2,721 \$\$\$ BUCHANAN 16 \$7,003 9 \$2,283 408 \$139,438 \$\$\$ CLAY 116 \$50,791 103 \$31,235 567 \$167,173 \$\$\$ DE KALB 5 \$1,031 2 \$445 10 \$1,603 \$\$\$ JACKSON 741 \$363,110 475 \$166,275 4,025 \$1,260,116 5 \$\$\$\$ PLATTE 37 \$17,096 27 \$8,621 145 \$42,304 \$	5	ST CLAIR	0	\$0	3	\$807	3	\$625	6	\$1,431
VERNON 1 \$256 0 \$0 37 \$4,178 WEBSTER 13 \$2,872 27 \$5,211 45 \$5,667 SW TOTAL 784 \$267,856 595 \$156,558 2,450 \$539,245 3, KC REGION ANDREW 0 \$0 4 \$1,400 15 \$2,721 BUCHANAN 16 \$7,003 9 \$2,283 408 \$139,438 CLAY 116 \$50,791 103 \$31,235 567 \$167,173 DE KALB 5 \$1,031 2 \$445 10 \$1,603 JACKSON 741 \$363,110 475 \$166,275 4,025 \$1,260,116 5 PLATTE 37 \$17,096 27 \$8,621 145 \$42,304 KC TOTAL 915 \$439,033 620 \$210,260 5,170 \$1,613,354 6,	5	STONE	24	\$6,747	11	\$1,754	55	\$7,397	90	\$15,898
WEBSTER 13 \$2,872 27 \$5,211 45 \$5,667 SW TOTAL 784 \$267,856 595 \$156,558 2,450 \$539,245 3, KC REGION ANDREW 0 \$0 4 \$1,400 15 \$2,721 BUCHANAN 16 \$7,003 9 \$2,283 408 \$139,438 CLAY 116 \$50,791 103 \$31,235 567 \$167,173 DE KALB 5 \$1,031 2 \$445 10 \$1,603 JACKSON 741 \$363,110 475 \$166,275 4,025 \$1,260,116 5 PLATTE 37 \$17,096 27 \$8,621 145 \$42,304 KC TOTAL 915 \$439,033 620 \$210,260 5,170 \$1,613,354 6,			26						99	\$17,264
KC REGION ANDREW 0 \$0 4 \$1,400 15 \$2,721 BUCHANAN 16 \$7,003 9 \$2,283 408 \$139,438 CLAY 116 \$50,791 103 \$31,235 567 \$167,173 DE KALB 5 \$1,031 2 \$445 10 \$1,603 JACKSON 741 \$363,110 475 \$166,275 4,025 \$1,260,116 5 PLATTE 37 \$17,096 27 \$8,621 145 \$42,304 KC TOTAL 915 \$439,033 620 \$210,260 5,170 \$1,613,354 6,			1	\$256						\$4,434
KC REGION ANDREW 0 \$0 4 \$1,400 15 \$2,721 BUCHANAN 16 \$7,003 9 \$2,283 408 \$139,438 CLAY 116 \$50,791 103 \$31,235 567 \$167,173 DE KALB 5 \$1,031 2 \$445 10 \$1.603 JACKSON 741 \$363,110 475 \$166,275 4,025 \$1,260,116 5 PLATTE 37 \$17,096 27 \$8,621 145 \$42,304 KC TOTAL 915 \$439,033 620 \$210,260 5,170 \$1,613,354 6,									85	\$13,750
BUCHANAN 16 \$7,003 9 \$2,283 408 \$139,438 CLAY 116 \$50,791 103 \$31,235 567 \$167,173 DE KALB 5 \$1,031 2 \$445 10 \$1,603 JACKSON 741 \$363,110 475 \$166,275 4,025 \$1,260,116 5 PLATTE 37 \$17,096 27 \$8,621 145 \$42,304 KC TOTAL 915 \$439,033 620 \$210,260 5,170 \$1,613,354 6,	9	SW TOTAL	784	\$267,856	595	\$156,558	2,450	\$539,245	3,827	\$963,659
BUCHANAN 16 \$7,003 9 \$2,283 408 \$139,438 CLAY 116 \$50,791 103 \$31,235 567 \$167,173 DE KALB 5 \$1,031 2 \$445 10 \$1,603 JACKSON 741 \$363,110 475 \$166,275 4,025 \$1,260,116 5 PLATTE 37 \$17,096 27 \$8,621 145 \$42,304 KC TOTAL 915 \$439,033 620 \$210,260 5,170 \$1,613,354 6,	201	ANDDEW		**		#1 100	45	40.704	10	44.101
CLAY 116 \$50,791 103 \$31,235 567 \$167,173 DE KALB 5 \$1,031 2 \$445 10 \$1,603 JACKSON 741 \$363,110 475 \$166,275 4,025 \$1,260,116 5 PLATTE 37 \$17,096 27 \$8,621 145 \$42,304 KC TOTAL 915 \$439,033 620 \$210,260 5,170 \$1,613,354 6,	_		Ŭ						19	\$4,121
DE KALB 5 \$1,031 2 \$445 10 \$1,603 JACKSON 741 \$363,110 475 \$166,275 4,025 \$1,260,116 5 PLATTE 37 \$17,096 27 \$8,621 145 \$42,304 KC TOTAL 915 \$439,033 620 \$210,260 5,170 \$1,613,354 6,	_				·					\$148,725
JACKSON 741 \$363,110 475 \$166,275 4,025 \$1,260,116 5 PLATTE 37 \$17,096 27 \$8,621 145 \$42,304 KC TOTAL 915 \$439,033 620 \$210,260 5,170 \$1,613,354 6,	_								786 17	\$249,200 \$3.079
PLATTE 37 \$17,096 27 \$8,621 145 \$42,304 KC TOTAL 915 \$439,033 620 \$210,260 5,170 \$1,613,354 6,			J					4 . / 0 0 0	5,240	\$3,079 \$1,789,501
KC TOTAL 915 \$439,033 620 \$210,260 5,170 \$1,613,354 6,	_								209	\$68,022
	_								6,704	\$2,262,647
		NO IOIAL	915		020	Ψ ΖΙ Ο, Ζ ΟΟ	3,170	91,013,334	0,704	#2,202,U4/
STL REGION FRANKLIN 94 \$40.822 31 \$10.509 272 \$70.487	ON	FRANKLIN	94	\$40,822	31	\$10,509	272	\$70,487	397	\$121,819
									1,063	\$321,955
									1,141	\$344,022
	_									\$3,031,108
	_		131		87				6,844	\$2,357,033
SL TOTAL 965 \$442,886 619 \$211,451 17,109 \$5,521,599 18,	9	SL TOTAL	965	\$442,886	619	\$211,451	17,109	\$5,521,599	18,690	\$6,175,936
OUT OF STATE 0 \$0 0 \$0 0 \$0		OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE 2 772 #1 400 724 2 255 #705 020 20 472 #0 007 602 26	-		2 772	61 490 734	2 255	¢70E 020	20 172	£0 007 C03	26 207	¢10 004 345
STATEWIDE 3,772 \$1,480,734 2,355 \$705,829 30,172 \$8,807,682 36,			3,//2	э ±,40U,/34	∠,355	⊅/U 3,8∠9	30,1/2	⊅0,0∪7,0 82	30,28/	\$10,994,245

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

December 2013

12-Month Average January 2013-December 2013



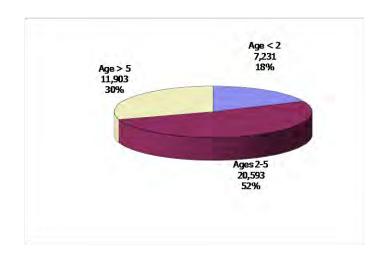
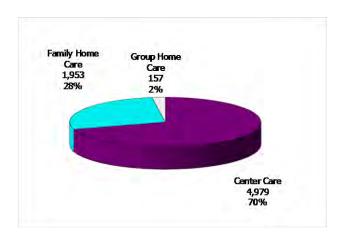


Figure 9. Children Served Age < 2 by Facility

12-Month Average January 2013-December 2013



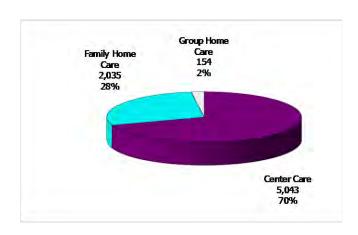
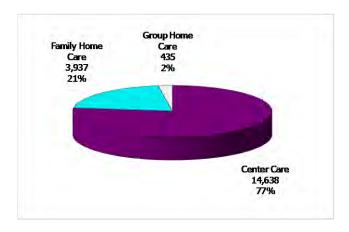


Figure 10. Children Served Ages 2-5 by Facility

December 2013



12-Month Average January 2013-December 2013

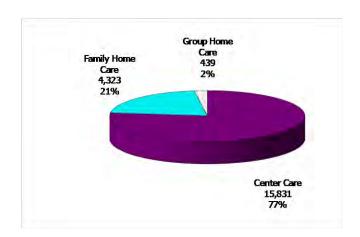
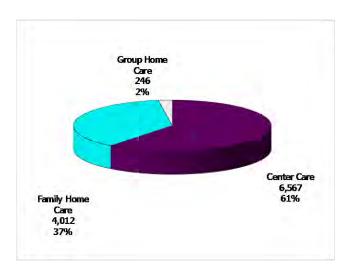


Figure 11. Children Served Age > 5 by Facility

December 2013



12-Month Average January 2013-December 2013

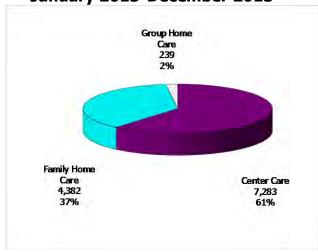
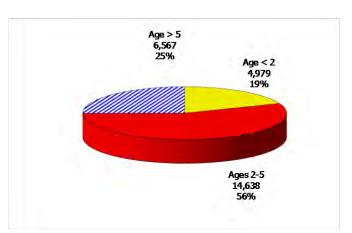


Figure 12. Children Served in Center by Age



12-Month Average
January 2013-December 2013

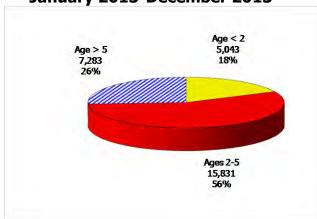
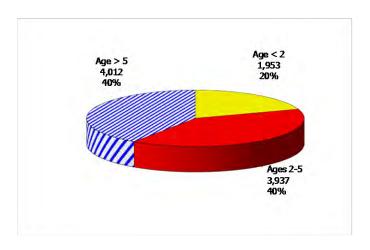


Figure 13. Children Served in Family Home by Age

December 2013



12-Month Average January 2013-December 2013

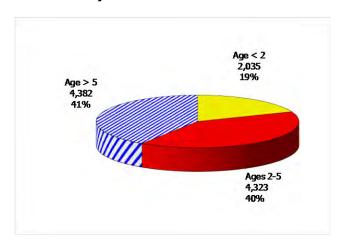
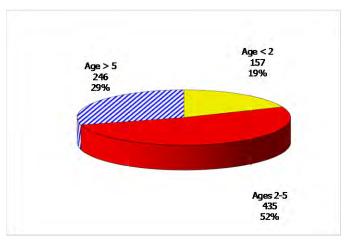


Figure 14. Children Served in Group Home by Age

December 2013



12-Month Average January 2013-December 2013

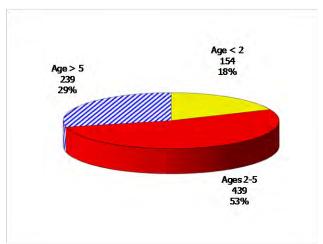


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **DECEMBER 2013**

	CHILDREN DEC-2013	CHILDREN DEC-2012	CHANGE FROM LAST YEAR	PAYMENTS DEC-2013	PAYMENTS DEC-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	36,287	42,585	-14.8%	\$10,994,245	\$12,966,421	-15.2%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,764	3,166	-12.7%	\$1,330,356	\$1,505,074	-11.6%
AGE 1	4,275	5,007		\$2,104,078	\$2,428,144	-13.3%
AGE 2	4,977	5,854	-15.0%	\$1,466,843	\$1,725,156	-15.0%
AGE 3	5,301	6,328		\$1,558,796		
AGE 4	5,224	6,342				
AGE 5	3,379			\$779,902		
AGE 6	2,503	2,813		\$499,415		
AGE 7	2,032	2,347		\$413,894		
AGE 8	1,831	1,987		\$361,437		
AGE 9	1,453	1,768		\$300,579		-19.8%
AGE 10	1,277	1,474		\$272,996		
AGE 11	925	1,128		\$191,857		
AGE 12 AGE 13	618	722		\$134,651		
AGE 13 AGE 14 and over	51 92	67 118	-23.9% -22.0%	\$13,911 \$35,202		-34.1% -24.4%
AGE 14 and over	92	110	-22.070	\$30,202	\$40,030	-24.470
CHILDREN BY FACILITY TYPE**						
CENTER	25,882	29,903	-13.4%	\$8,501,702	\$9,873,807	-13.9%
FAMILY HOME	9,795	12,115		\$2,317,538		-20.3%
GROUP HOME	834	929		\$175,005		-6.0%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,904	2,111		\$1,061,202	\$1,172,055	
FAMILY HOME	841	1,034	-18.7%	\$253,184		-19.3%
GROUP HOME	46	60	-23.3%	\$15,970	\$19,267	-17.1%
AGE 1						
CENTER	3,075	3,517				
FAMILY HOME	1,112	1,420		\$328,050		
GROUP HOME	111	111	0.0%	\$37,261	\$34,270	8.7%
AGE 2 CENTER	2 741	4 200	1 / 20/	\$1,180,294	\$1,379,836	14 50/
FAMILY HOME	3,761 1,124	4,390 1,363		\$1,160,294		-14.5% -18.5%
GROUP HOME	1,124	1,303		\$260,014		
AGE 3	122	140	17.070	Ψ20,000	Ψ20,307	0.070
CENTER	4,220	4,945	-14.7%	\$1,306,399	\$1,543,113	-15.3%
FAMILY HOME	1,000	1,294		\$229,845		
GROUP HOME	119	147	-19.0%	\$22,552		
AGE 4					, ,,,,,	
CENTER	4,199	5,045	-16.8%	\$1,286,272	\$1,569,162	-18.0%
FAMILY HOME	956	1,228		\$221,929		
GROUP HOME	107	132	-18.9%	\$22,127	\$26,143	-15.4%
AGE 5						
CENTER	2,458	2,873	-14.4%	\$586,847	\$696,870	-15.8%
FAMILY HOME	857	1,016		\$179,177		
GROUP HOME	87	73	19.2%	\$13,877	\$12,325	12.6%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY DECEMBER 2013

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	DEC-2013	DEC-2012	LAST YEAR	DEC-2013	DEC-2012	LAST YEAR
AGE 6						
CENTER	1,693	1,829		\$340,756		
FAMILY HOME	766	937	-18.2%	\$150,948		
GROUP HOME	55	67	-17.9%	\$7,711	\$11,662	-33.9%
AGE 7	1.0/0	4 540	40.50/	4074054	400/050	10.50/
CENTER	1,360	1,519		\$274,256		
FAMILY HOME	632	783		\$132,000		
GROUP HOME	48	58	-17.2%	\$7,637	\$8,878	-14.0%
AGE 8 CENTER	1 100	1 0/1	Γ 00/	¢224.01E	¢2/2.007	11 00/
FAMILY HOME	1,188	1,261	-5.8%			
GROUP HOME	608 40	692 48	-12.1% -16.7%			-18.0% -1.3%
AGE 9	40	40	-10.770	\$6,328	\$0,414	-1.370
CENTER	883	1,072	-17.6%	\$181,146	\$225,547	-19.7%
FAMILY HOME	542	674		\$101,140		
GROUP HOME	34	33		\$5,062		
AGE 10	34	33	3.076	\$5,002	\$4,034	4.370
CENTER	711	829	-14.2%	\$151,605	\$181,633	-16.5%
FAMILY HOME	543	627	-13.4%	\$117,047		-14.1%
GROUP HOME	29	26		\$4,344		
AGE 11		20		4 1/0 1 1	40,0,0	211070
CENTER	470	526	-10.6%	\$99.091	\$115,311	-14.1%
FAMILY HOME	441	594		\$90,104		
GROUP HOME	19	15		\$2,661	\$2,524	
AGE 12						
CENTER	221	276	-19.9%	\$49,051	\$61,666	-20.5%
FAMILY HOME	384	437	-12.1%	\$83,556	\$93,224	-10.4%
GROUP HOME	15	13	15.4%	\$2,045	\$2,069	-1.2%
AGE 13						
CENTER	23	23	0.0%	\$5,183	\$6,830	-24.1%
FAMILY HOME	25	45	-44.4%	\$8,287	\$14,266	-41.9%
GROUP HOME	3	0	0.0%	\$441	\$0	0.0%
AGE 14 and over						
CENTER	18	23		\$6,819	\$9,101	-25.1%
FAMILY HOME	71	93	-23.7%	\$27,931	\$37,079	-24.7%
GROUP HOME	3	2	0.0%	\$453	\$356	27.3%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS DECEMBER 2013

			DEC-31-2013	DEC-31-2012
	Race of Children			
		White	43.0%	44.7%
		Black	52.6%	51.3%
		Other	4.4%	4.0%
	Hispanic - Children			
	mopume emarch	Yes	3.2%	3.0%
		No	96.8%	97.0%
	Type of Household			
		One parent	94.6%	94.1%
		Two parent	5.4%	5.9%
	Household Size			
		2	36.2%	37.9%
		3	32.4%	32.0%
		4	19.0%	18.1%
		5	8.1%	7.9%
		6	2.9%	2.7%
		7 or more	1.4%	1.4%
Monthly Household Income b	v Household Size*			
Household Size=2	,			
\$545 OR LI	ESS 42% of povert	y guidelines	31.7%	36.5%
\$546-\$6	554 51% of povert	y guidelines	3.5%	3.8%
\$655-\$	763 59% of povert	y guidelines	5.1%	5.0%
\$764-\$8			6.4%	6.0%
\$873-\$			7.2%	6.4%
\$982-\$1,0	·	, ,	7.2%	6.7%
\$1,091-\$1,			7.9%	7.6%
\$1,200-\$1,			26.9%	25.3%
OVER \$1,!	·	, ,	4.1%	3.8%
Household Size=3 \$674 OR LI	ICC 410/ of povert	v guidolines	25.1%	29.6%
\$675-\$1			4.5%	4.8%
\$809-\$			6.3%	5.9%
\$944-\$1,0			6.8%	7.1%
\$1,079-\$1,3			7.5%	7.5%
\$1,213-\$1,3		5 0	8.6%	8.4%
\$1,348-\$1,	·	, ,	8.8%	8.4%
\$1,483-\$2,0			28.8%	26.6%
OVER \$2,0 Household Size=4	Over 123% of povert	y guidelines	3.5%	4.8%
\$802 OR LI	ESS 41% of povert	y guidelines	24.6%	27.9%
\$803-\$		5 0	5.9%	6.3%
\$963-\$1,	•	5 0	7.6%	6.6%
\$1,123-\$1,		5 0	7.8%	8.1%
\$1,284-\$1,			8.9%	9.0%
\$1,444-\$1,			8.8%	9.0%
\$1,605-\$1,	•		9.4%	8.0%
\$1,765-\$2,			24.5%	23.8%
OVER \$2,			2.6%	6.3%
Household Size=5				
0-\$			26.5%	28.2%
\$931-\$1,			7.5%	7.2%
\$1,117-\$1,			9.7%	8.5%
\$1,303-\$1,			9.5%	10.1%
\$1,489-\$1,	•		8.5%	8.9%
\$1,675-\$1,	•		8.7%	8.7%
\$1,861-\$2,0			8.0%	7.6%
\$2,047-\$2,	327 123% of povert	y guidelines	20.0%	19.8%
OVER \$2,	Over 123% of povert	y guidelines	1.7%	0.8%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
DECEMBER 2013

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	32	42	\$6,694	\$209	\$159
NORTHEAST REGION	51	69	\$12,699	\$249	\$184
SOUTHEAST REGION	31	41	\$4,092	\$132	\$100
SOUTHWEST REGION	74	95	\$11,292	\$153	\$119
KANSAS CITY REGION	111	164	\$27,053	\$244	\$165
ST. LOUIS REGION	339	500	\$101,585	\$300	\$203
STATEWIDE	638	911	\$163,415	\$256	\$179

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION DECEMBER 2013

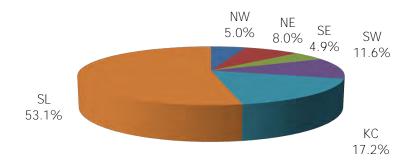
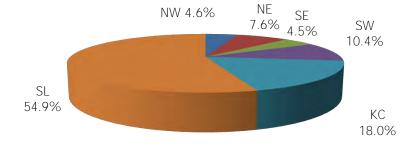


Figure 16. TRANSITIONAL CHILDREN BY REGION DECEMBER 2013



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

December 2013

Registered
7,461
21%

License Exempt
3,430
9%
Licensed
25,667
70%

12-Month Average January 2013-December 2013

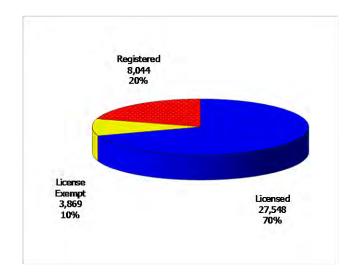
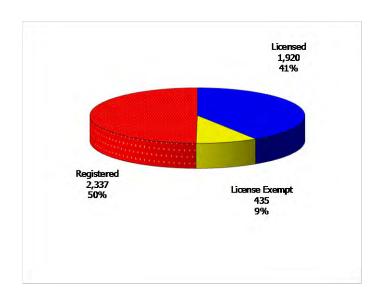


Figure 18. Child Care Providers by Type

December 2013



12-Month Average January 2013-December 2013

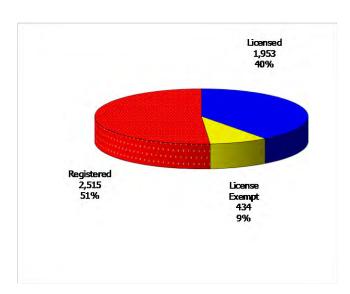


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE DECEMBER 2013

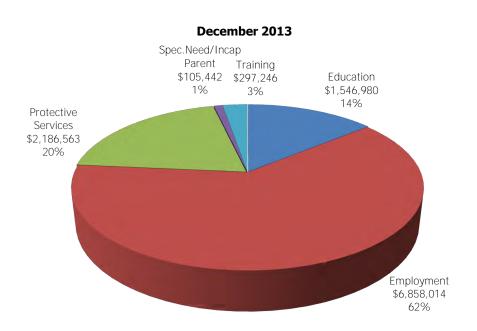
	NUMBER OR AMOUNT DEC 2013	NUMBER OR AMOUNT DEC 2012	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	3202020		
CHILDREN	25,667	29,718	-13.6%
PROVIDERS	1,920	2,134	-10.0%
PAYMENTS	\$8,311,727	\$9,674,988	-14.1%
CENTERS			
CHILDREN	22,420	25,775	-13.0%
PROVIDERS	1,289	1,379	-6.5%
PAYMENTS	\$7,573,176	\$8,772,219	-13.7%
FAMILY HOMES			
CHILDREN	2,483	3,129	-20.6%
PROVIDERS	527	631	-16.5%
PAYMENTS	\$563,545	\$716,515	-21.3%
GROUP HOMES	024	000	10.00
CHILDREN	834	929	-10.2%
PROVIDERS	104	125	-16.8%
PAYMENTS	\$175,005	\$186,254	-6.0%
*** REGISTERED ***			
CHILDREN	7,461	9,099	-18.0%
PROVIDERS	2,337	2,818	-17.1%
PAYMENTS	\$1,801,023	\$2,232,037	-19.3%
FOUR OR LESS	ψ1/001/020	<i>\$2,202,00.</i>	.,,
UNRELATED CHILDREN			
CHILDREN	7,301	8,957	-18.5%
PROVIDERS	2,246	2,730	-17.7%
PAYMENTS	\$1,746,732	\$2,178,394	-19.8%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	23	28	-17.9%
PROVIDERS	12	16	-25.0%
PAYMENTS	\$7,261	\$7,874	-7.8%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	137	114	20.2%
PROVIDERS	79	72	9.7%
PAYMENTS	\$47,029	\$45,769	2.8%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,430	4,149	-17.3%
PROVIDERS	435	445	-2.2%
PAYMENTS	\$881,496	\$1,059,396	-16.8%
SCHOOL	\$001,470	\$1,037,370	-10.07
CHILDREN	1,190	1,368	-13.0%
PROVIDERS	238	230	3.5%
PAYMENTS	\$265,294	\$316,643	-16.2%
BUSINESS	Ψ200/27	ψο τογο το	10.27
CHILDREN	2	14	-85.7%
PROVIDERS	1	2	-50.09
PAYMENTS	\$695	\$3,062	-77.3%
RELIGIOUS	, , , ,	70,002	
CHILDREN	2,238	2,743	-18.4%
PROVIDERS	195	208	-6.3%
PAYMENTS	\$615,251	\$735,000	-16.3%
SUMMER	72.2,20		. 2.07
CHILDREN	1	26	-96.2%
PROVIDERS	1	5	-80.09
PAYMENTS	\$256	\$4,692	-94.5%

TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT December 2013

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,858,014	13,951	24,213	\$492	\$283
EDUCATION	\$1,546,980	3,240	4,953	\$477	\$312
TRAINING	\$297,246	496	791	\$599	\$376
PROTECTIVE SERVICES	\$2,186,563	6,127	6,127	\$357	\$357
SPECIAL NEEDS	\$29,110	53	75	\$549	\$388
INCAPACITATED PARENT	\$76,332	153	249	\$499	\$307
STATEWIDE	\$10,994,245	24,020	36,408	\$458	\$302

Figure 19. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 20. Households by Reason for Care

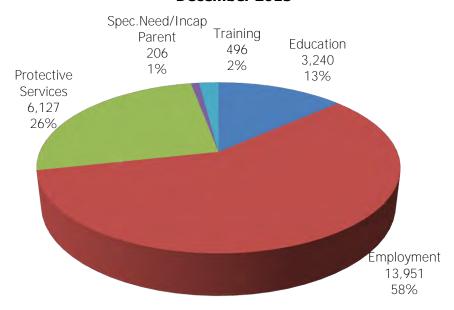
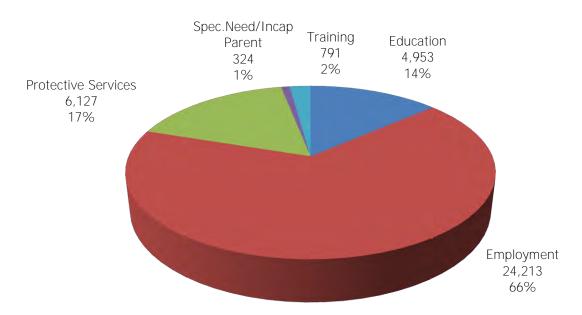


Figure 21. Children by Reason for Care

December 2013



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.